

APPENDIX 9

West Berkshire Building Safer Communities (BSC) Proposed Allocation for 2004/5 - £154,353 + £25,000 for ASB = £179,353

1 March 2004

Project Details	Cost Centre /Account Code	Project Lead	Strategic Objective	Capital 2004/5	Revenue 2004/5
Partnership Data Systems Analyst	41053/EO903	Rachel Craggs	Reduce crime and anti social behaviour in all priority areas		£30,443
Anti-Social Behaviour Co-ordinator	41053/EO902	Laura MacInnes	Anti Social Behaviour priority area		£14,000
Distribution costs for ABC letters	41053/EO902	Rachel Craggs	Anti Social Behaviour priority area		£1,000
Neighbourhood Wardens	41053EO779	Rachel Craggs	Anti Social Behaviour priority area		£10,000
Improvements to Street Lighting in targeted areas	87142/FO100	Derek Crouch	Reduce crime and anti social behaviour	£20,000	
Improve footways	87142/FO100	Derek Crouch	Reduce anti social behaviour	£11,000	
Village speed limits programme	87142/FO100	Derek Crouch	Reduce anti social behaviour	£13,000	
Neighbourhood Watch Administrators	41053/E1046	Laura MacInnes	Anti-Social Behaviour priority area		£19,148
Funding for Mediation Cases by Resolve	41053/EO746	Rachel Craggs	Anti Social behaviour priority area		£8,000
Drug Rehabilitation	41053/EO762	Janet Ashfield	Drug misuse priority area		£15,409
Administrator for Safer Shopping Scheme	41053/EO757	Rachel Craggs	Reduce crime and anti social behaviour		£5,000
Drink Drive Scheme	41053/EO762	Rachel Craggs	Reduce anti-social behaviour		£4,353
Turning Point Open Access Service	41053/EO762	Janet Ashfield	Drug misuse priority area		£25,000
Reading CRE	41053/EO746	Rachel Craggs	Reduce crime and anti social behaviour		£3,000
TOTAL				£44,000	£135,353

Projects to be Funded from Highways & Engineering

Funding for Community Specialist Nurse for the Edge	41053/EO784	Rachel Craggs	Drug misuse priority area		£12,000
Project Worker for the Edge	41053/EO783	Rachel Craggs	Drug misuse priority area		£32,000